2009 Cost Recovery Summary

Resurrection Bay											
Reds Harvested	110,778	Total Pounds	636,897	Avg. Wt.	5.75	Avg. Price	$	1.72	Total Revenue	$	1,093,005.90
Bear Lake											
Reds Harvested	30,468	Total Pounds	177,119	Avg Wt.	5.81	Avg. Price	$	1.16	Total Revenue	$	205,176.24
Donations	1,286		6,420		4.99		$	1.01		$	6,474.00
Donated	550		2,750		5.00		$	-		$	-
Totals Reds Harvested	143,082	Total Pounds	823,186	Avg Wt.	5.75	Avg. Price	$	1.58	Total Revenue	$	1,304,656.14
Projected	*173,800*	*Total Pounds*	*816,860*	*Avg Wt.*	*4.70*	Avg. Price	*$*	*1.69*	*Total Revenue*	*$*	*1,380,493.40*
Kirshner											
Reds Harvested	18,771	Total Pounds	81,100	Avg Wt.	4.32	Avg. Price	$	0.66	Total Revenue	$	53,126.26
Projected	*2,000*	*Total Pounds*	*8,000*	*Avg Wt.*	*4.00*	Avg. Price	*$*	*0.65*	*Total Revenue*	*$*	*5,200.00*
Pinks Harvested	884	Total Pounds	2,648	Avg Wt.	3.00	Avg Price	$	0.21	Total Revenue	$	556.08
Tutka											
Reds Harvested	11,584	Total Pounds	45,572	Avg. Wt.	3.93	Avg. Price	$	1.02	Total Revenue	$	46,261.60
Projected	*11,100*	*Total Pounds*	*44,400*	*Avg Wt.*	*4.00*	Avg. Price	*$*	*0.95*	*Total Revenue*	*$*	*42,180.00*
Hazel											
Reds Harvested	205	Total Pounds	953	Avg. Wt.	4.65	Avg Price	$	1.02	Total Revenue	$	972.06
Projected	*20,100*	*Total Pounds*	*80,400*	*Avg Wt.*	*4.00*	Avg. Price	*$*	*0.95*	*Total Revenue*	*$*	*76,380.00*
Coho Harvested	1	Total Pounds	4	Avg. Wt.	4.00	Avg Price	$	0.50	Total Revenue	$	2.00
Pinks Harvested	10	Total Pounds	30	Avg. Wt.	3.00	Avg Price	$	0.21	Total Revenue	$	6.30
				Red Price Adjustment						$	10,977.21
				Total Cost Recovery FY'09						$	1,416,557.65